

# ANNUAL REPORT 2019

COLES COUNTY HEALTH  
DEPARTMENT

825 18th Street  
Charleston, IL 61920

(Phone) 217-348-0530

**02****A MESSAGE FROM THE ADMINISTRATOR**

Open and honest communication is a high standard of importance to build strong relationships. Coles County Health Department (CCHD) focused on developing leadership skills in 2019 through trainings, 360-degree evaluations, and attended workshops. We promoted better, more open communication with staff, administration, coworkers, supervisors, and maintained a positive, team-focused attitude throughout. In January 2020, changes in software updates required for security purposes have forced CCHD to upgrade much of the equipment. We have begun taking steps towards upgrading our software, equipment, and website.

Another goal at CCHD is to continue to maintain a cash reserve to survive in future catastrophic budget issues. We have worked hard to build six to eight months cash reserve to be able to sustain our business. CCHD is committed to having fiscal management controls monitored routinely. CCHD received a significant decrease from the County Board funding again in FY 19, but we continue to search for alternate funding opportunities away from State Grant funding. There are many speculations of grant funding changes coming for FY 21 that would remove grant funding to local health departments. Local Public Health Departments are continually sharing the importance of public health services to prevent the eroding of local health department's staff and services, which have become very competitive. One grant CCHD wrote for was a sub recipient for the Census 2020 grant for hard to count pockets of residence in Coles County. We are working alongside our cities, townships, and unincorporated areas to "Make us Count" in Coles County.

I want to thank Coles County Public Health Board, Coles County Board, CCHD Environmental Health supervisor, Director of Nursing, Administrative Assistant, and staff for all their support and work to make Coles County a place to call home. I am very proud of CCHD's staff for their commitment to public health services and their continuing efforts to keep the citizens of Coles County protected through our public health prevention, education, health promotion, and protection efforts.

**IN SERVICE,  
DIANA STENGER  
ADMINISTRATOR**

**03**

## PERSONAL SERVICE PROGRAMS

**Hours of Operation:****Monday-Friday 8:30am- 4:30 pm****Pregnancy Tests**

By appointment or walk-in Monday through Friday

**Immunizations**

By appointment or walk-in Monday through Friday

**Anonymous HIV Counseling & Testing**

By appointment Monday through Friday

**STD/Hepatitis C Testing**

By appointment Monday through Friday

**TB Testing**

By appointment Monday through Friday

**WIC/Family Case Management**

By appointment or walk-in Monday through Friday

\*evening appointment availability

**Reference Lab Services**

By appointment Monday through Friday

04

## FY 19 FINANCIAL STATEMENT

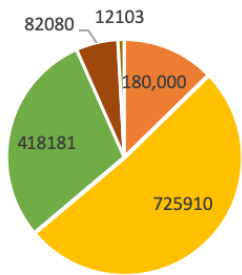
### DECEMBER 2018-NOVEMBER 2019



*The Projected Budget was \$1,180,819 in actual revenues & \$1,418,273 in expenses. Actual revenues received for the budget year were \$1,174,320 & actual expenditures were \$1,122,612 (unaudited).*



Revenues



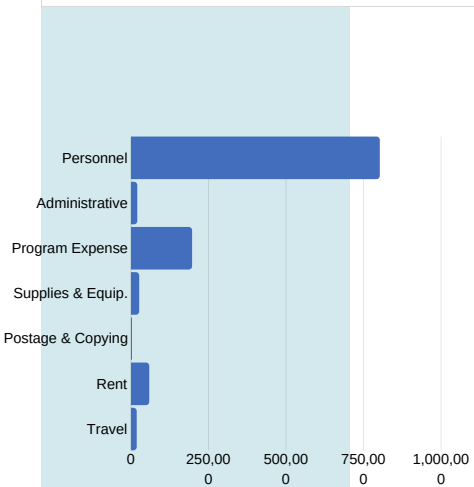
- County General Fund
- Program Grants
- Fees
- TB Contract
- Interest

**Revenues:**

|                               |                    |
|-------------------------------|--------------------|
| County General Revenue Fund   | \$180,000          |
| Local Health Protection Grant | \$258,300*         |
| Program Grants                | \$467,610          |
| Fees                          | \$418,181          |
| Nursing Contractual Reimb.    | \$82,080           |
| Interest                      | \$12,103           |
|                               | -----              |
| <b>Total</b>                  | <b>\$1,418,274</b> |

**Expenses:**

|                         |                    |
|-------------------------|--------------------|
| Personnel Cost          | \$801,835          |
| Administrative Services | \$19,722           |
| Postage & Copying       | \$2,536            |
| Rent                    | \$58,320           |
| Travel                  | \$17,851           |
| Office Supplies         | \$2,703            |
| Equipment               | \$23,189           |
| Program Expense         | \$196,456          |
|                         | -----              |
| <b>Total</b>            | <b>\$1,122,612</b> |



\* Two Local Health Protection Grant payments received in one year

## 05

# SUMMARY OF ACTIVITIES

January 1 to December 31, 2019

## Vital Statistics

Total Population (2019 estimate): 50,885

Total Deaths in Coles County: 526

Total Births in Coles County: 748

## Nursing Division

Total # of immunizations given: 1,368

Total # seen for immunizations (Private, VFC, CHIP): 777

Total # seen for International Travel immunizations: 187

Total # of immunizations given for International Travel: 309

Total # of Influenza immunizations given: 1,039

## Available Immunizations:

Chicken Pox.

Hepatitis A

Human Papiloma Virus (HPV)

Meningitis

Pneumonia

Rotavirus

Typhoid

Diphtheria, Tetanus, & Pertussis.

Hepatitis B

Measles, Mumps, & Rubella

Yellow Fever

Polio

Shingles

Hemophilis Influenza Type B (Hib)

## STD Program

### Number of Tests Completed

Chlamydia: 73

Gonorrhea: 73

Syphilis: 25

HIV: 54

Hepatitis C: 22

## TB Program

Total # of skin tests given: 669

Total # of skin tests read: 654

## Medical Cannabis Application Enrollment

Total # seen for application assistance & enrollment: 0

## 06

**Maternal & Child Health****Family Case Management**

Average total # served per month: ???

Infant Developmental Assessments: 1,004

Infant Physical Assessments: 276

Depression Screening for Pregnant/Postpartum Women: 556

**WIC (Women, Infants, Children) Nutritional Supplement Program**

Average total # served per month: 592

Infants: 200

Children: 217

**Women**

Pregnant: 69

Breastfeeding: 37

Post-Partum: 69

**Community Health Services****Reference Lab Services (Phlebotomy)**

# served: 264

# of tests performed: 885

**Lead Program**

# of children tested: 192

# of children followed due to elevated levels: 14

# of pregnant women tested: 171

**Communicable Diseases Investigated:**

|                   |  |
|-------------------|--|
| Hepatitis A,B,& C | Influenza/Influenza with ICU Hospitalization |
| Histoplasmosis    | Pertussis (Whooping Cough)                   |
| Mumps             | E Coli (Shiga toxin producing)               |
| Norovirus         | Campylobacteriosis                           |
| Salmonella        | West Nile Virus (neuroinvasive)              |
| Shigellosis       | Ehrlichia Chaffeensis                        |
| Varicella         | Group A Streptococcus                        |
| Lyme Disease      | Haemophilus Influenza                        |
| Ehrlichiosis      | Rabies Exposure potential                    |
| Yersiniosis       | Spotted Fever Rickettsiosis                  |

## 07

## HEALTH EDUCATION

### **PUBLIC EDUCATION:**

CCHD staff attended Health Fairs and advertised the Department and our services at various facilities such as: LifeSpan, Lake Land College, and EIU, Mattoon Cross-County Mall. Staff Represents CCHD at Interagency Meetings for other social service entities in the community. CCHD WIC staff presents at the Baby Fair hosted by SBLHC every year; this year we did a Breastfeeding presentation.

### **Community Education:**

\*\*PrEP Clinic initiation – pre-exposure prophylaxis for HIV - helps set clients up with testing and screenings needed to initiate medication. We work directly with our Medical Director to get clients a prescription for medication.

\*\*PROMPT (Partnership to Reduce Opiate Mortality & Promote Training) MOU between CCHD and C-UPHD to provide opiate overdose prevention training to bystanders and first responders, purpose of MOU is to develop and implement project goals and objectives for the region served. This year CCHD helped members of all of Coles County Law Enforcement, including Police, Sheriff's Deputies, EIU officers, as well as Coles County Probation Officers receive training on Narcan and gave doses of Narcan to use on individuals with opioid overdose symptoms.

## 08

# ENVIRONMENTAL HEALTH DIVISION

## PROGRAMS

### Food Sanitation Program

Total Permitted Facilities: 303

High Risk: 144

Medium Risk: 89

Low Risk: 70

Temporary: 394

Total Sanitary Inspections: 429/ 25 re-checks

High Risk: 287/ 20 re-checks

Medium Risk: 89/ 3 re-checks

Low Risk: 73/ 2 re-checks

Temporary: 480

Pre-operational: 5

Complaint Investigations

Suspected Foodborne Illness: 6

Non FBI: 42

Plan Reviews: 14

Food Education Training: 9 (140 Attendants)

School Presentations: 2 (35 Attendants)

Temporary Food Training: 1 (15 Attendants)

Certified Professional Food Manager: 3 (71 Attendants)

### Tanning Bed Program

New Facility Inspections: 0

Renewal Inspections Completed: 8

Complaints Investigated: 0



## **Portable Water Program**

Well Inspections: 4  
Water Well Construction Permits Issued: 2  
Permits Issued: 7  
Water Samples Collected: 7  
Closed Loop Well Inspections: 7  
Closed Loop Well Permits: 1  
Number of Consultations: 20  
Number of Complaints: 0  
Water Wells Sealed: 4  
Non-Community Water Supplies: 9

## **Private Sewage Program**

Systems Inspected: 26  
Permits Issued: 28  
Installations Inspections: 53  
Complaints Investigated: 3  
Number of Consultations: 91  
In-Service Training: 1

## **Nuisance/Solid Waste**

Solid Waste Complaints: 7  
Food Complaints: 48  
Smoke Free Illinois: 3

## **Body Art**

Initial Inspections: 1  
Renewal Inspections: 2  
Complaints Investigated: 0

## 10

# ABOUT CCHD

## Programs & Grants

Breastfeeding Peer Counseling, WIC Farmers Market Nutrition Program, WIC Supplement Nutritional Program, Family Case Management, HRIF/HWIL, Local Health Protection Grant (CD Surveillance, Immunizations, Food Sanitation, Private Sewage Disposal, Private Water Supplies), Lead Screening, Body Art, Tanning, Smoke Free Illinois, Public Health Emergency Preparedness, Expanded Vector Surveillance, Ground Water Program, Safe Drinking Water, Summer Food Program, Child & Adult Care Food Program, Medical Cannabis, PrEP/HIV Grant, Tuberculosis Care and Treatment Program.

### Administration:

Diana Stenger, Administrator (MA, BS, RN)  
 Gloria Spear, Director of Environmental Health (MS)  
 \*Mara Hildebrand, Director of Nursing (BSN, RN)  
 Paul Howarth, Admin. Assistant & Bookkeeper (MBA)  
 Lisa Sorensen, Director of Nursing (BSN, RN)

### Communicable Diseases/STD/HIV/Hepatitis C/TB

Lisa Sorensen, Communicable Disease Coordinator (BSN, RN)  
 Jennifer Tresslar, (BS, RN)

### Immunization/Blood Work

Brenda Cooper, Staff Nurse/HWIL (BS, RN)  
 Tamara Morgan, Secretary  
 Linda Sauer, Part-time Nurse (RN)

### Environmental Health

Gloria Spear, Director (LEHP, MS)  
 Kimberly Ross, Practitioner (LEHP)  
 Debbie Wesch, Secretary  
 Kaitlyn Standerfer, Sanitarian  
 \*Jerica Robinson, Sanitarian  
 \*Alex Pelmore, Sanitarian  
 \*Brewster Beadles, Environmental Health Inspector

### WIC/Family Case Management

Brenda Warren, WIC Coordinator (RD, LDN, IBCLC)  
 Jan Dust, Nurse/Case Manager (RN)  
 Penny Lyons, WIC/FCM (MS, CLC)  
 Matya Riley, Part-time Nurse, Case Manager (BSN, RN)  
 Hannah Burich, WIC/FCM  
 Jeri Moffett, Programs Coordinator (BS)  
 Christy Chrstenholz, Secretary  
 Caitlin Sneed, Peer Counselor (CLC)  
 \*Sarah Alva (CLC)

### Board of Health

Stanley Huffman, M.D., President  
 Mike Zuhane, County Board Representative  
 Philip B. Kepp, DDS  
 Dave Cole, LCSW  
 Bernie Rancho, M.D., MS, MBA  
 Michael Murray  
 Mary Wetzel, Secretary/Treasurer  
 Michael Gillespie, PH.D

\*no longer employed with  
 Coles County Health  
 Department