

# **Coles County Health Department**

## **Purpose**

The Coles County Health Department is responsible for disease control and the physical and environmental health of County residents. The Department is directed by an 8-member Board of Health that is appointed by the County Board to three-year staggered terms. The Board of Health approves a spending plan and submits to the County Board for appropriation consideration.

This Department is supported through the County general fund, charges for services, and a variety of federal and state grants.

## **Mission**

The mission of the Coles County Health Department is to provide quality health services through prevention, education, and health promotion and protective efforts in a manner that insures the dignity of individuals served.

## **Vision**

A healthy, safe and informed community through collaborative partnerships.

## **Board of Health Members**

Robert Wochner, MD,  
*President*

Ken Horsman  
*Secretary/Treasurer*

Marc Weber  
*County Board Liasion*

Scott Martin, D.D.S.

Charles Ramsey, M.D.

Richard Larson, M.D.

Jean Weidner

Raymond Senteney

## Coles County Health Department

### Budget Information

The 2012 Budget represents a 1% increase from the previous year's proposed budget. It is anticipated there will be a reduction amounts awarded in state and federal grants but increases in revenue from fees and conducting programs for other entities should offset the grant reductions. The 2012 Revenue Budget is \$1,497,098.00. 45% is expected from grants, 42% from fees, reimbursements for service and balance carryover, and 13% from the Coles County general revenues funds. The 2012 Expense Budget. 69% salaries, 9% rent, office supplies and equipment, 19% program expenses, and 3% rural trash pickup program.

The 2011 Budget was \$1,390,540.00 in revenues and \$1,390,540.00 in expenses. Actual revenues received for the 2010 budget year was \$1,429,613.50 and expenditures were \$1,297,801.90 (not audited).

### Location

The Coles County Health Department is located at:

Main Office: 825 Eighteenth Street  
Charleston, Illinois 61920  
Phone: 217-348-0530  
Fax: 217-348-5321 or 348-5322

Satellite Clinic: 1402-04 Broadway Avenue  
Mattoon, Illinois 61938  
Phone: 217-234-2500  
Fax: 217-234-2522

### Number of Employees

There are 22 full time employees and 1 part time employees.