

# COLES COUNTY HEALTH DEPARTMENT ANNUAL REPORT 2017



**Public Health**  
Prevent. Promote. Protect.

**Main Office**  
**COLES COUNTY HEALTH DEPARTMENT**  
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**CHARLESTON, IL 61920**

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**[www.co.coles.il.us/cchd/index.html](http://www.co.coles.il.us/cchd/index.html)**

*The mission of the Coles County Health Department is to provide quality health services through prevention, education, health promotion, and protection efforts in a manner that promotes optimal health for the individual, the community, and environment.*

## **HEALTH HIGHLIGHTS FOR 2017**

Coles County Health Department has made great strides in 2017 by holding expenditures to a minimum. Our team is always looking for alternate funding opportunities away from State Grant funding. The staff has worked tirelessly and to be commended for upholding our mission through prevention, education, health promotion, and protection efforts.

**PROGRAMS AND GRANTS** – The Health Department offers the following programs: Breastfeeding Peer Counseling, WIC Farmers Market Nutrition Program, Family Case Management (FCM), Supplement Nutritional Program for Woman, Infants, and Children (WIC), Local Health Protection Grant (CD surveillance, Food Sanitation, Private Sewage Disposal, Private Water Supplies), Lead Screening, Vision and Hearing Screening, Body Art, Tanning, Smoke Free Illinois, BRACE, Public Health Emergency Preparedness, Vector, Ground Water Program, Safe Drinking Water, Tobacco Program, Summer Food Program, Child and Adult Care Food Program, Liquor Control Program, and the PrEP / HIV grant.

**Tuberculosis Care and Treatment Program** – Coles County Health Department began contractual services with the local TB Care & Treatment Board in July 2016.

**PERSONNEL**- Coles County Health Department monitored vacant positions in 2017 with the State grant and budget uncertainties. Vacant positions have been filled only as budget has allowed.

# Summary of Activities January 1 to December 31, 2017

## Vital Statistics

TOTAL POPULATION (2016 estimate)	52,802
Total Deaths in Coles County (2016 data) #1 cause- Heart Disease	524
Total Births in Coles County (2016 data)	528

## Nursing Division

### Immunization Program

Total # of clients seen for regular immunizations	328
Total # of Immunizations given	634
Total # of clients seen for International Travel Immunizations	182
Total # of immunizations for International Travel	371

Immunizations Available:

Chicken Pox	Measles, Mumps & Rubella
Diphtheria, Tetanus & Pertussis	Pneumonia
Hepatitis A	Polio
Hepatitis B	Rotavirus
Hemophilis Influenza Type B (Hib)	Shingles
Human Papilloma Virus (HPV)	Typhoid
Meningitis	Yellow Fever

Total # of Influenza Immunizations given	998
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## Maternal and Child Health

Family Case Management

Average total # of clients served per month	362
Infant Developmental Assessments	1,148
Infant Physical Assessments	176
Depression screening for pregnant and postpartum women	406
Number of Fluoride varnish applications to infant teeth	11

WIC: Women, Infants, and Children Nutritional Supplement Program

Average total # of clients served per month	597
Women:	
Pregnant	72
Breastfeeding	35
Post-Partum	71
Infants	212
Children	258

## STD Program

Number of tests completed:

• Chlamydia	119
• Gonorrhea	119
• Syphilis	44
• HIV	81
• Hepatitis C	48

## Community Health Services

Reference Lab services (Phlebotomy)	
Number of clients served	140
Number of tests performed	425
Lead Program	
Number of children tested	195
Number of children followed due to elevated levels	5
Number of pregnant women tested	183
Vision	
Number of Pre-school children screened	340
Number of Pre-school children referred	3
Hearing	
Number of Pre-school children screened	328
Number of Pre-school children referred	2

### TB Program

Total number of TB skin tests given:	634
Total number of TB skin tests read:	593

### Communicable Diseases Investigated:

Hepatitis A	Norovirus
Legionellosis	Pertussis (Whooping Cough)
Hepatitis B	Salmonella
Hepatitis C	Varicella
Histoplasmosis	E Coli (Shiga toxin producing)
Influenza	Mumps
Invasive Group A Streptococcus	West Nile Virus
Campylobacteriosis	Hantavirus
Rickettsiosis	Zika
Influenza with ICU Hospitalization	
Lyme disease	

### Health Education

#### Public Education:

Observed National Wear Red Day by encouraging agency staff to wear red.

Staff attended Health Fairs and advertised the Department and our services at various facilities, such as: GE, LifeSpan, Lake Land College, EIU, Mattoon Cross-County Mall

### Miscellaneous

~ PrEP Clinic initiation – pre-exposure prophylaxis for HIV

~ PROMPT (Partnership to Reduce Opiate Mortality & Promote Training) MOU between CCHD and C-UPHD to provide opiate overdose prevention training to bystanders and first responders, purpose of MOU is to develop and implement project goals and objectives for the region served.

## Environmental Health Division

### Food Sanitation Program

Total Permitted Facilities			304
High Risk			149
Medium Risk			93
Low Risk			62
Temporary			435
Total Sanitary Inspections	543	Re-checks	112
High Risk	358		73
Medium Risk	112		35
Low Risk	73		4
Temporary	234		
Pre-operational	28		
Complaint Investigations			
Suspected Foodborne Illness	4		
Non FBI	33		
Plan Reviews			14
In-service Training			9
School Presentations			2 (66 attendants)
Temporary Food training			0
FSSMC			2 (35 attendants)
FS Training			15 (218 attendants)

### Potable Water Program

Well Inspections			14
Permits Issued			7
Water Samples Collected			6
Closed Loop Well Inspections			1
Closed Loop Well Permits			1
Number of Consultations			3
Number of Complaints			0
Water Wells Sealed			5
Non-Community Water Supplies			9

### Private Sewage Program

Systems Inspected			32
Permits Issued			31
Installation Inspections			49
Complaints Investigated			10
Number of Consultations			109
In-Service Training			0

### Nuisance/Solid Waste

Solid Waste Complaints			12
Food Complaints			37
Pest			1
Vector Complaints			1
Smoke Free Illinois			8
Water			1

### Tanning Bed Program

New Facility Inspections			1
Renewal Inspections Completed			11
Complaints Investigated			0

### Body Art

Initial Inspections			0
Renewal Inspections			3
Complaints Investigated			0

# FY17 Financial Statement

## December 2016 through November 2017

(Not audited)

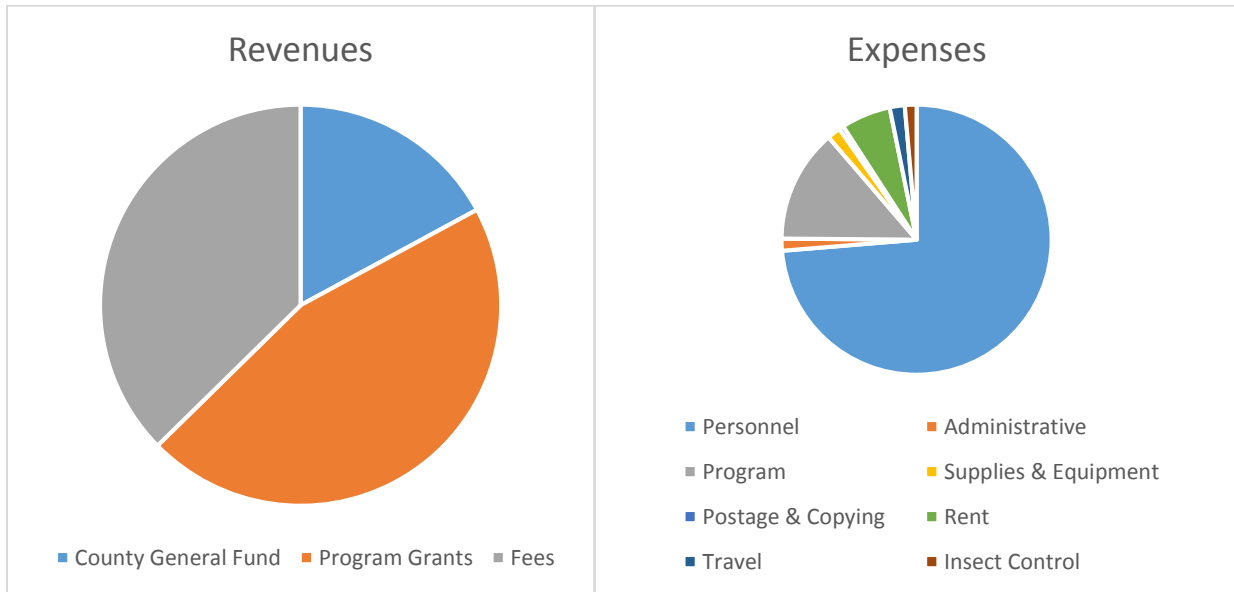
**Revenues:**

<b>County General Revenue Fund</b>	<b>\$210,000</b>
<b>Local Health Protection Grant</b>	<b>\$125,059</b>
<b>Program Grants</b>	<b>\$434,277</b>
<b>Fees</b>	<b>\$458,716</b>
<b>Misc.</b>	<b>\$0</b>
<b>Total</b>	<b><u>\$1,228,052</u></b>

**Expenses:**

<b>Personnel Cost</b>	<b>\$724,099</b>
<b>Administrative Services</b>	<b>\$14,158</b>
<b>Program Expenses</b>	<b>\$133,380</b>
<b>Commodities, Equipment</b>	<b>\$15,711</b>
<b>Postage &amp; Copying</b>	<b>\$5,440</b>
<b>Rent</b>	<b>\$58,320</b>
<b>Travel</b>	<b>\$17,655</b>
<b>Insect Control</b>	<b><u>\$13,819</u></b>
<b>Total</b>	<b><u>\$982,582</u></b>

The 2017 Projected Budget was \$1,172,587 in revenues and \$1,069,520.00 in expenses. Actual revenues received for the 2017 budget year were \$1,228,052 and expenditures were \$982,582 (unaudited).



**COLES COUNTY HEALTH DEPARTMENT  
Personal Service Programs**

**Hours**

**Monday through Friday: 8:30 am – 4:30 pm**  
(Evening appointments available in some program areas)

**Pregnancy Tests**

By appointment or walk-in: Monday thru Friday

**Immunizations:**

By appointment or walk-in: Monday thru Friday

**Anonymous HIV Counseling and Testing:**

By appointment: Monday thru Friday

**STD/Hepatitis C Testing**

By appointment: Monday thru Friday

**TB Testing**

By appointment: Monday thru Friday

**WIC / Family Case Management:**

Walk-in or appointment: Monday thru Friday  
Evening appointments available

**Reference Lab Services**

By appointment: Monday thru Friday

# Coles County Health Department

## Program Staff

### Administration

Diana Stenger MA, BS, RN  
Gloria Spear, MS  
Mara Hildebrand, BSN, RN  
Paul Howarth, MBA

Administrator  
Director of Environmental Health  
Director of Nursing  
Administrative Assistant/Bookkeeper

### Communicable Disease/STD/HIV/Hept C/TB

Jennifer Tresslar, BS, RN  
Lisa Sorensen, BSN, RN  
Linda Sauer, RN

TB/STD/HIV/Hept C  
Communicable Disease Coordinator  
Part-time CD/TB

### Immunization/Blood work

Brenda Cooper, BS, RN  
Tamara Morgan

Staff Nurse/HWIL  
Secretary

### Environmental Health

Gloria Spear, LEHP, MS  
Kimberly Ross, LEHP  
Juliana Bishop, BS  
Taylor Port  
Brewster Beadles  
Debbie Wesch

Director of Environmental Health  
Environmental Health Practitioner  
Sanitarian  
Sanitarian  
Environmental Health Staff  
Secretary

### Women, Infants and Children (WIC) /Family Case Management

Brenda Warren, MS, RD, LC  
Bobbie Philippi, RN  
Jan Dust, RN  
Matya Riley, BSN, RN  
Jeri Moffett, BS  
Christy Christenholz  
Shaun Johnson  
Renee Smith, CLC  
Sarah Alva, CLC

WIC Coordinator  
Staff Nurse/Case Manager  
Staff Nurse/Case Manager  
Staff Nurse/Case Manager  
Programs Coordinator  
Secretary  
Secretary Part-time  
Peer Counselor  
Peer Counselor

## Board of Health

Stanley Huffman, M.D., President  
Mike ZuHone, County Board Representative  
Philip B. Kepp, DDS  
Dave Cole, LCSW  
Bernie Ranchero, MD, MS, MBA  
Michael Murray  
Mary Wetzel, Secretary/Treasurer  
Michael Gillespie, PH.D